

KING COUNTY, WASHINGTON

BRIDGE REPLACEMENT FUND
BUDGETARY COMPARISON SCHEDULE (BUDGETARY BASIS)
FOR THE YEAR ENDED DECEMBER 31, 2002

	BUDGET	ACTUAL	VARIANCE POSITIVE (NEGATIVE)
REVENUES			
Interest earnings	\$ -	\$ 139	\$ 139
TOTAL REVENUES	-	139	139
TOTAL EXPENDITURES	-0-	-0-	-0-
Excess of revenues over expenditures (budgetary basis)	\$ -0-	139	\$ 139
Adjustment from budgetary basis to GAAP basis - nonbudgeted transfers out		(4,298)	
Deficiency of revenues under expenditures		(4,159)	
Fund balance - January 1, 2002		4,159	
Fund balance - December 31, 2002		\$ -0-	